

					2014 / 2015 Performance							Latest Comparative Data								
Ref No.	Indicator Title				Good Perf	Freq.	13/14 Year End Perf	Qtr 1 (Apr - Jun)	Qtr 2 (Jul - Sept)	2014/15 Target	Met Target	Direction of travel	Stat Neigh	Met Stat Neigh	National	Met National	RAG Status	Comments / Remedial Actions		
Priority 1: Stimulating the local economy and helping local people into work																				
CYPS Action: We will focus on lifelong learning to improve the qualifications, skills and economic wellbeing of children, young people and their families																				
6	(previously NI 89)	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category			LOW	Termly	7 schools (2013)	6 schools	3 schools	0 schools	✘	↑	n/a				Amber	The introduction of the new inspection framework has significantly increased the proportion of schools placed in an OFSTED category. Schools judged as requiring special measures are vulnerable to forced sponsor led academy conversion.		
8	(previously NI 103)	Special Educational Needs – statements issued within 26 weeks																		
		a) Excluding exceptions			HIGH	Quarterly	100.0%	100.00%	14 of 14 (100%)	95%	✓	↔	94.30%	✓	90%	✓	Green	Figures show that all SEN statements have been issued within 26 weeks, year to date. This totals 11 excluding exceptions and 43 including exceptions.		
		b) Including exceptions			HIGH		100.0%	100.00%	63 of 63 (100%)	94%	✓	↔	87.70%	✓	82%	✓				
10	1.3.2 (previously NI 117)	16 to 18 year olds who are not in education, training or employment (NEET)			LOW	Quarterly	6.4%	6.30%	6.40%	6.00%	✘	↑	6.50%	✓	5.40%	✘	Green	At the end of Q2 we have achieved an average of 6.4% against a Q2 target of 6.8%. This is on track to meet the annual target which will be measured as an average across the Nov, Dec and Jan returns. Performance at the same time last year was 7.4%, therefore showing a considerable sustained improvement this year.		
13	(previously NI 148)	Care leavers in employment, education or training			HIGH	Quarterly	n/a	71.00%	65.00%	67.00%	✘	↓	58.80%	✓	58.00%	✓	Amber	For the cohort detailed for quarter 2 current performance is at 65%. The cohort is a small number so will vary with individual changes. In Quarter 2 there are 22 young people. 13 are in EET, of the 9 remaining 3 are NEET due to sickness and 5 are young parents or pregnant. Performance is cumulative across the year. Cohort measurement is now different and includes 19/ 20 and 21 year olds. 67% target relates to total leaving care population in rotherham and therefore needs re-assessment in relation to this cohort.		
16	LPI	Academic Year 12 participation rates			HIGH	Quarterly	95.4%	94.30%	91.30%	96.00%	✘	↑	73.50%	✓	79.60%	✓	Green	Q2 target was set at 88.3% so target for period met. Latest Stat Neighbour and National data taken as at August 14.		
20	LPI	% of schools (inc. academies) with inspection rating of good or better			HIGH	Quarterly	75.10%	73.80%	73.70%	n/a		↓	76.00%	✘	80.00%	✘	n/a	Comparative Data provided from 31.03.14		
21	LPI	Number of children attending a Rotherham school which has an inspection rating of good or better			HIGH	Quarterly	n/a	27565	27145	n/a									Qtr 1 & 2 figures are provided from the 2014 Summer Census 'on roll' data.	
22	LPI	% of inspected schools within the authorities most deprived neighbourhoods having an overall effectiveness rating of good or better			HIGH	Quarterly	71.40%	71.40%	80.00%	n/a		↑	70.00%	✓	74.00%	✓	n/a	Comparative Data provided from 31.03.14		
Priority 2: Protecting our most vulnerable people and families, enabling them to maximise their independence																				
CYPS Action: We will intervene early to prevent problems developing and protect children, young people, families and vulnerable adults from all forms of abuse, violence and neglect																				
23	(previously NI 52)	Take up of school lunches																		
		a) Primary			HIGH	Quarterly	55.00%	52.60%	60.22%	50.50%	✓	↑	46.24%	✓	46.30%	✓	Green	Q2 performance shows the impact of the UIFSM in the primary sector. This quarter reflects the seasonal decline in meal take up to the end of the summer term. Direction of travel is positive in the secondary sector.		
		b) Secondary			HIGH		42.70%	36.05%	39.71%	38.00%	✓	↑	43.41%	✘	39.80%	✘				
25	(previously NI 53)	Prevalence of breastfeeding at 6–8 weeks from birth																		
		a) Prevalence			HIGH	Quarterly	28.3% (12-13)	Unavailable	Unavailable	33.50%	n/a	n/a	26.4% (12-13)	n/a	46.6% (12-13)	n/a	n/a	The fragmentation of the NHS has resulted in challenges with data collection, and along with partners we are looking to develop new approaches that will more adequately meet needs. A follow up performance clinic related to this measure has been planned for the 5th November 14. *Rotherham's Statistical Neighbours = Doncaster, Redcar & Cleveland, Wigan, and Barnsley.		
		b) Coverage			HIGH		97.2% 12-13)	Unavailable	Unavailable	97.0%	n/a	n/a	98.4% (12-13)	n/a	95.4% (12-13)	n/a				
32	(previously NI 147)	Care leavers in suitable accommodation			HIGH	Quarterly	n/a	100.00%	100.00%	95.00%	✓	↑	89.00%	✓	88.00%	✓	Green	For the cohort detailed for quarter 2 current performance is at 100%. The cohort is a small number so will vary with individual changes performance is cumulative across the year. In Quarter 2 there are 22 young people, 22 are in suitable accommodation. Cohort measurement is now different and includes 19/ 20 and 21 year olds. 100%target relates to total leaving care population in rotherham and therefore needs re-assessment in relation to this cohort.		

33	(previously NI 111)	First time entrants to the Youth Justice System aged 10 – 17 Per 100,000 10-17 Population	LOW	Quarterly	517 (Oct 12 - Sep 13)	535 (Jan 13 - Dec 13)	545 (Apr 13 - Mar 14)	TBC	↓	470 (Apr 13 - Mar 14)	✘	431 (Apr 13 - Mar 14)	✘	n/a	The data for this indicator now comes from the Police National Computer. The data is shown in rolling full-years for the 12 months to March, July, September, December of each year. The latest figures available are for the 12 months ending March 2014. Rotherham latest figures for Apr 2013 - Mar 2014 of 545 show an increase of 14.7% from Apr 2012 - Mar 2013 figures. Whilst national figures show a decrease for the same period this is to be offset against Rotherham's previous performance in which Rotherham's FTE actual numbers and rate per 100,000 have dropped faster than comparators and have now levelled out. The trajectory of decline has thus slowed and in the last quarter shows a plateau. Historically Rotherham have seen a massive improvement against the 2007/08 baseline and continued improvement in subsequent years. Good Performance is typified by a decrease. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.	
36	2.1.4 (LPI 2.1)	% contacts to CART, Duty Team and OOH where outcome decision was made within 24 hours	HIGH	Quarterly	42.6%	46.50%	64.70%	65.00%	✘	↑	n/a			Green	As part of the implementation of the Multi Agency Safeguarding Hub (MASH) and regional performance improvement work. Contact processes and system are to be reviewed. Target is interim and is based on baselined performance.	
38	2.1.6 LPI 5.5)	Reduce the % of children becoming the subject of a Child Protection Plan for a second or subsequent time	LOW	Quarterly	11.3%	5.70%	6.70%	10.00%	✓	↓	n/a			Green	In Q2, 9 children out of 135 became subject to a Child Protection Plan for a second or subsequent time.	
39	4.2.3 LPI 1.4	Increase the % of target number of families 'turned around' after help and support from the families for change co-ordinators	HIGH	Quarterly	46%	46.00%	65.00%	100% over 3 Yr of Project	n/a	n/a	n/a			Amber	65% represents performance that is slightly above trajectory to achieve 100% of families 'turned around' by April 2015. Rotherham's performance is also above national average.	
40	LPI 3.4	% of Assessments completed to target date	HIGH	Quarterly	New measure for 2014/15	87.70%	63.40%	75.0%	✘	↓	n/a			Red	The new local assessment framework going live on the 9th June 2014, after a pilot across the four Duty teams. Both measure 40 & 41 are related to the single child assessment.	
41	LPI 3.6	% of assessments completed within 35 working days (local upper limit)	HIGH	Quarterly	New measure for 2014/15	89.60%	62.70%	80.0%	✘	↓	n/a			Red		
42	LPI 5.3	% of child protection cases which were reviewed within required timescales	HIGH	Quarterly	97.80%	99.2% (253/255)	98.9% (261/264)	98.0%	✓	↔	95.08% (2013)	✓	96.2% (2013)	✓	Green	
43	LPI 5.5	% of children becoming subject of a Child Protection Plan (CPP) for a second or subsequent time	LOW	Quarterly	11.30%	5.7% (6/106)	6.7% (9/135)	10.0%	✓	↓	16.19% (2013)	✓	14.9% (2013)	✓	Green	
44	LPI 5.6	% of CPP which have been open for 2 years or more	LOW	Quarterly	4.80%	5.1% (18/356)	5.1% (20/393)	tbc	n/a	↔	3.32% (2013)	✘	3.2% (2013)	✘	n/a	Target to be confirmed
45	LPI 6.3	% of Looked After Children (LAC) cases which were reviewed within required timescales	HIGH	Quarterly	98.6%	97.1% (202/208)	99.5% (205/206)	98.0%	✓	↑	93.4% (2010)	✓	90.45% (2010)	✓	Green	Previous NI 66 definition - includes only those LAC at the end of the period.
46	LPI 8.1	% of long term LAC in placements which have been stable for at least 2 years	LOW	Quarterly	68.80%	67.9% (110/162)	69.9% (114/163)	70.0%	✘	↑	68.6% (2013)	✓	67% (2013)	✓	Amber	Previous NI 63
47	LPI 8.2	% of LAC who have had 3 or more placements this financial year	LOW	Quarterly	11.20%	1% (4/393)	0.3% (1/398)	10.0%	✓	↑	n/a			Green		
48	LPI 9.4	Average number of days between a child becoming Looked After and having a adoption placement (A1)	LOW	Quarterly	636	510	464	487	✓	↑	n/a			Amber	Targets refer to national Adoption Scorecard targets for 2012 to 2015.	
49	LPI 9.5	Average number of days between a placement order and being matched with an adoptive family (A2)	LOW	Quarterly	287	275	178	121	✘	↑	n/a			Amber	It is recommended that consideration is given to setting realistic local targets alongside these.	
50	LPI	Rate of proven re-offending by young offenders after 12 months														
		Frequency (number re-offending)	LOW	Quarterly	New measure for 2014/15	1.00 (July 11 to June 12)	0.97 (Oct 11 to Sep 12)	TBC	↑	1.1 (Oct 11 - Sep 12 cohort)	✓	1.03 (Oct 11 - Sep 12 cohort)	✓	n/a	The new youth re-offending measure uses data from the Police National Computer. The cohort consists of all young people who received a pre-court or court disposal or released from custody between 1st January 2011 to 31st December 2011. The latest official figures released from the YJB are for the cohort period Oct 11 -Sep 2012. The frequency figures (number re-offending) showed a reduction in Rotherham figs of 0.02 and National Figs reduced by 0.01. The Binary figures (Number of offences) showed a reduction in Rotherham figs of 2.4% and National figures showed a reduction of 0.1%. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.	
		Binary (Number of offences)	LOW		New measure for 2014/15	32.3% (Jul 11 to Jun12)	29.9% (Oct 11 to Sep 12)	TBC	↑	35.5% (Oct 11 - Sep 12 cohort)	✓	35.4% (Oct 11 - Sep 12 cohort)	✓	n/a		
51	LPI	Custodial sentences given in court to young people aged 17 years or younger presented as a rate per 1,000 young people in the 10 to 17 local general populations	LOW	Quarterly	11 (Jan 13 - Dec 13 latest period)	13 (Apr 13 - Mar 14)	13 (Jul 13 -Jun 14)	TBC	↔	22 (Jul 13 - Jun 14 latest period)	✓	19 (Jul 13 - Jun 14 latest period)	✓	n/a	Previously this measure was the number of Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody. The new indicator measures the number of custodial sentences given in court to young people aged 17 years or younger presented as a rate per 1,000 young people in the 10 to 17 local general populations. Latest official figures show an Rotherham figures of 0.53 remain static for the previous 12 months whilst Nationally the figure reduced by 0.03%. The expectation for a target is a combination of quarter on quarter improvement and comparison with national trends.	

52	LPI	Chlamydia Diagnosis Rate (15-24 year olds)	HIGH	Quarterly	2511.47	3,315 (Latest Data Oct-Dec 13)	2511.47 (Latest Data Jan - March 2014)	2,400 > 3,000	✓	↓	2,622	✘	2,136	✓	Green	<p>Latest data relates to Jan - March 2014. National data sets are relied upon that 'clean up' our local data so there is always a time lag.</p> <p>Rotherham has an effective screening programme in place as we are performing well in relation to detecting Chlamydia infection. However, continuing high levels of unprotected sexual activity in our population mean that these high levels of detection are only just keeping pace with the disease.</p>
53	LPI	Number of reported incidences of children running away from home or care (Under 18's)	LOW	Quarterly	New measure for 2014/15	314	240	n/a		↑		n/a				<p>Lead responsibility for missing has been reassigned to strengthen oversight and governance. New post currently being developed to provide additional social work oversight. Recommissioning of return interview contract being led by Sheffield on behalf of sub regional LAs.</p>
54	LPI	Number of children the above runaway incidences relate to (Under 18's)	LOW	Quarterly	New measure for 2014/15	146	156	n/a		↓		n/a				<p>return interview contract being led by Sheffield on behalf of sub regional LAs.</p>
55	LPI	Closed CME Referrals (Termly)	LOW	Termly	577 (Spring Term)	413 (Summer Term as at 21.07.14)	433 (Summer Term as at 31.07.14)	n/a		↔		n/a				<p>The overall CME figure as at 29/07/14 excludes 103 children that are not yet compulsory school age that are being tracked from a list of hundreds of children from school admissions that failed to either apply for a reception place or failed to enter the reception transition to school.</p>
56	LPI	Number of children & young people currently open to Early Help Assessment Team (EHAT)	LOW	Quarterly	118 (Mar 14)	115 (May 14)	136 (24.10.14)	n/a		↓		n/a				
57	LPI	Number of children & young people currently open to Early Help Assessment Team (EHAT) of which the Outcome is EH Intervention	LOW	Quarterly	33 (Mar 14)	86 (May 14)	80 (24.10.14)	n/a		↑		n/a				
58	LPI	Number cases open to social care Child Sexual Exploitation Team - CSE	LOW	Quarterly	63 (Mar 14)	53 (May 14)	64 (Sept 14)	n/a		↓		n/a				
59	LPI	Free School Meals														
		a) Eligibility	LOW	Quarterly	17.97%	18.86%	18.86%	15.00%	✘	↓		n/a			Amber	<p>Take up of free meals is slightly below expectation, the number of eligible pupils continues to reduce. As with NI52 this quarter is normally of low take up.</p>
		b) Take up	HIGH		78.01%	73.68%	75.58%	77.00%	✘	↓		n/a				